

Alhambra Elementary District	070468	Maricopa
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SCHOOL LEVEL DETAIL

Andalucia Middle School	070468102
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,060,839	388,498	2,449,337
UNRESTRICTED CAP OUTLAY	74,470	32,157	106,627
SOFT CAPITAL OUTLAY	60,025	32,399	92,424
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	4,397	958	5,355
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	143,363	89,507	232,870
STATE PROJECTS	24,138	54,329	78,467
FOOD SERVICES	213,473	22,809	236,282
OTHER	44,368	30,439	74,807
TOTAL	2,625,073	651,097	3,276,170
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	77,598	48,234	125,832
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		777.960	
1998 - 1999 TOTAL		816.970	
1999 - 2000 TOTAL		810.420	
FALL 1999 ENROLLMENT		815	

ESTIMATED		
SCHOOL REVENUE		5,651,966
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	405.21
CLASSROOM STAFF	41	19.80
OTHER	15	52.86
TOTAL STAFF	58	13.91
TEACHER SALARIES		\$1,357,233
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		119
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported